

2010 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2010 BUDGET)

CAP

MUNICIPALITY: HARDWICK TOWNSHIP

COUNTY: WARREN

Kevin M. Duffy	2012
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
James Perry	2010
Kevin M. Duffy	2012
Alfred Carrazzone	2011

Municipal Officials	
	Date of Orig. Appt.
Judith M. Fisher	274
Municipal Clerk	Cert No.
Donna Clouse	T-0683
Tax Collector	Cert No.
Amy Maronpot	N-0786
Chief Financial officer	Cert No.
Anthony Ardito	524
Registered Municipal Accountant	Lic No.
Michael Lavery	
Municipal Attorney	

Official Mailing Address of Municipality

HARDWICK TOWNSHIP
40 SPRING VALLEY ROAD
BLAIRSTOWN, NJ 07825

Fax #: 908-362-8840

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

**2010
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of HARDWICK, County of WARREN for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5th day of May, 2010
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of May, 2010

Clerk
40 Spring Valley Road

Address
Hardwick, NJ 07825

Address
(908) 362-6528 EXT.8

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5th day of May, 2010

Carmy Corder

Registered Municipal Accountant

1110 Harrison Street, Suite C

Address

Frenchtown, NJ 08825

Address

(908) 996-4711

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 5th day of May, 2010

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: _____ 2010

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: _____ 2010

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered with further action on this budget.

Township of Hardwick County of Warren

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Hardwick, County of Warren for the Fiscal Year 2010.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the "New Jersey Herald"

in the issue of May 30, 2010.

The Governing Body of the Township of Hardwick does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(Insert last name)

{ Perry
Ayes { Duffy
{ Carrazzone

{
Nays { None
{

{
Abstained { None
{

{
Absent { None
{

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township
of Hardwick County of Warren on May 5, 2010.

A Hearing on the Budget and Tax Resolution Will be held at the Municipal Building on June 9, 2010 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,116,040	00						
Budget Appropriations Added by N.J.S. 40A:4-87	25,000	00						
Emergency Appropriations		00						
Total Appropriations	1,141,040	00						
Expenditures:								
Paid or Charged (Including Reserve for Uncollected Taxes)	1,132,310	00						
Reserved	7,596	00						
Unexpended Balances Canceled	1,134	00						
Total Expenditures and Unexpended Balances Canceled	1,141,040	00						
Overexpenditures*	0	00						

*See Budget Appropriation Items so marked to the right of column "Expended 2009 - Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

I. GENERAL

This 2010 budget, as presented, has a local tax levy of \$0.2151 per \$100 assessed valuation, which represents a \$0.037 cent increase from the prior year. State aid funding was reduced by \$37,496, which had a tax rate impact of \$0.0239 cents. The remaining increase was mainly due to increased debt service, state pension appropriations, and capital appropriations.

II. APPROPRIATIONS "CAPS"

The Municipal Budget for the year 2010 has been prepared within the constraints imposed by Chapter 74, Public Laws of 2004, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Township of Hardwick is calculated as follows:

CAP CALCULATION

Total General Appropriations for 2009		\$	1,116,040.00
CAP Adjustment			
<u>Modifications</u>			1,116,040.00
<u>Less:</u>			
Reserve for Uncollected Taxes	\$	218,734.00	
Public and Private Programs		9,596.00	
Total Other Operations		773.00	
Capital Improvements		96,750.00	
Municipal Debt Service		81,650.00	
Deferred Charges			
Interlocal Service Agreements		<u>1,012.00</u>	<u>408,515.00</u>
Amount on Which CAP is Applied			707,525.00
0.0% CAP			<u>-</u>
Allowable Appropriations Before Exceptions			707,525.00
<u>Additional Modifications</u>			
New Construction Ratables	\$	1,567.77	
2008 CAP Banking		37,535.63	
2009 CAP Banking		9,181.62	
Increase to 3.5%*		<u>24,763.38</u>	<u>73,048.40</u>
Total Allowable Appropriations with 3.5% "CAP"			780,573.40
Total Appropriations within CAPS			<u>667,052.00</u>
DIFFERENCE - Banked to Future Budgets		\$	<u><u>113,521.40</u></u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

1. HOW THE APPROPRIATION AND TAX LEVY "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
<p>*Under provisions of N.J.S.40A:4-45.2(as amended), the annual CAP rate is set at 2.5% or the index rate, whichever is lesser. For 2010, the index rate is established at 0.0% and the CAP is at this per cent unless the municipality elected to increase to 3.5% by adoption of municipal index ordinance.</p>	<p style="text-align: center;"><u>IMPLEMENTATION OF THE FLEXIBLE CHART OF ACCOUNTS</u></p> <p>The implementation of a flexible chart of accounts program began in earnest several years ago for Municipal and County entities to provide a "common language" common to all municipal and county budgets. The common coding will ultimately lead to electronic filing of budgets rather than the historical, but now outdated, paper intensive system in place today. It's other benefits are a higher degree of comparability between government units, and it assists the Division in preparing it's Annual Report.</p> <p>Any questions regarding the new budget breakdowns and crosswalks should be directed to the office of the Chief Financial Officer.</p>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. TAX LEVY CAP

The Municipal Budget for the year 2010 has been prepared within the constraints imposed by Chapter 62, Public Laws of 2007, commonly referred to as the "TAX LEVY CAPS" law. This imposes a 4% increase limit on the municipal tax levy, subject to exclusions and additions.

TAX LEVY CAP CALCULATION

Prior Year Amount to be Raised for Taxation for Municipal Purposes	\$	281,621.00
Modifications		
<u>Less:</u>		
Prior Year Capital Imp. Fund & Down Pay.	1,750.00	<u>1,750.00</u>
Amount on Which CAP is Applied		279,871.00
4% CAP Increase		<u>11,194.84</u>
Adjusted Tax Levy Prior to Exclusions		291,065.84
Exclusions:		
Change in Debt Service	4,954.00	
Offsets to state formula aid loss	-	
Allowable Pension Increases	11,716.00	
Allowable increase in health care costs	-	
Capital Improvement Fund & Down Pay.	<u>30,000.00</u>	<u>46,670.00</u>
Less: Cancelled or Unexpended Exclusions		<u>1,134.00</u>
Adjusted Tax Levy		336,601.84
Additions:		
New Ratables	878,300.00	
Prior Year Municipal Purpose Tax Rate	0.1785	
New Ratable Adjustment to Levy		<u>1,568.00</u>
Maximum Allowable Amount to be Raised by Taxation		338,169.84
Amount to be Raised by Taxation included in this Budget		337,862.00

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
The Township has no current policy for payment of					
compensated absences.					
Totals	0 days	\$ -			
Total Funds Reserved as of end of 2009:					-0-
Total Funds Appropriated in 2010:					-0-

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
1. Surplus Anticipated	08-101	165,000	00	175,877	00	175,877	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	165,000	00	175,877	00	175,877	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Licenses:	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Municipal Court	08-110						
Other	08-109						
Interest and Costs on Taxes	08-112	43,260	00	20,000	00	47,772	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08-001	43,260	00	20,000	00	47,772	00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	08-160	24,000	00	24,000	00	24,664	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C.5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	24,000	00	24,000	00	24,664	00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):	xxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxx 08-003	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2010		2009		Cash in 2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:	xxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Public Health Priority Funding - 1987	10-785						
N.J. Transportation Trust Fund Authority Act	10-865			95,000	00	95,000	00
Recycling Tonnage Grant	10-701						
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	6,786	00	5,108	00	5,108	00
Clean Communities Program - PY Unappropriated	10-770	1,409	00	566	00	566	00
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse	10-703	2,941	00	2,941	00	2,941	00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-707						
NJLM Education Foundation, Inc. - Ch 159	10-771			25,000	00	25,000	00
N.J. Transportation Trust Fund Authority Act	10-865						
N.J. Transportation Trust Fund Authority Act	10-865						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated					Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved	
GENERAL GOVERNMENT FUNCTIONS:											
General Administration:											
Salaries and Wages	20-100-1	8,858	00	8,945	00		8,858	00	8,858	00	
Other Expenses:	20-100-2										
Other Profess.,Consult. & Specialized Serv.(Codification)	20-100-2	900	00	1,000	00		917	00	917	00	
Other Profess.,Consult. & Specialized Serv.(Open Space)	20-100-2			500	00						
Miscellaneous Other Expenses	20-100-2	15,000	00	14,000	00		15,430	00	14,238	00	1,192
Human Resources (Personnel):	20-105										
Personnel Training (Education Program for Employees)	20-105-2	1,300	00	1,500	00		1,286	00	1,286	00	
Mayor and Council:	20-110										
Salaries and Wages	20-110-1	7,692	00	7,692	00		7,692	00	7,692	00	
Other Expenses	20-110-2				00						
Municipal Clerk:	20-120										
Salaries and Wages	20-120-1	36,930	00	38,758	00		36,930	00	36,930	00	
Financial Administration (Treasury):	20-130										
Salaries and Wages	20-130-1	16,731	00	15,421	00		15,271	00	15,271	00	
Other Expenses	20-130-2	1,100	00	1,900	00		1,067	00	1,067	00	
Audit Services:	20-135										
Other Expenses	20-135-2	15,791	00	15,800	00		15,184	00	15,184	00	
Revenue Administration (Tax Collection):	20-145										
Salaries and Wages	20-145-1	15,271	00	15,421	00		15,271	00	15,271	00	
Other Expenses	20-145-2	5,000	00	4,500	00		4,941	00	4,941	00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued):										
Tax Assessment Administration:	20-150									
Salaries and Wages	20-150-1	16,952	00	17,118	00		16,952	00	16,952	00
Other Expenses:	20-150-2									
Other Profess.,Consult. & Specialized Serv.(Tax Map)	20-150-2	2,000	00	2,000	00		2,000	00		2,000
Miscellaneous Other Expenses	20-150-2	4,000	00	4,000	00		3,911	00	3,911	00
Legal Services (Legal Dept.):	20-155									
Other Expenses:	20-155-2									
Regular Counsel	20-155-2	31,000	00	28,000	00		29,812	00	29,812	00
Engineering Services:	20-165									
Salaries and Wages	20-165-1									
Other Expenses	20-165-2	14,300	00	16,620	00		14,073	00	14,073	00
Historical Sites Office:	20-175									
Other Expenses	20-175-2	900	00	1,000	00		1,000	00	1,000	00
LAND USE ADMINISTRATION:										
Planning Board:	21-180									
Salaries and Wages	21-180-1	5,586	00	5,641	00		5,586	00	5,586	00
Other Expenses	21-180-2	10,200	00	6,000	00		10,236	00	10,236	00
Zoning Board of Adjustment:	21-185									
Salaries and Wages	21-185-1	3,363	00	3,396	00		3,363	00	3,363	00
Other Expenses	21-185-2	7,100	00	6,250	00		7,106	00	7,106	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved			
CODE ENFORCEMENT AND ADMINISTRATION:													
Code Enforcement Officer:	22-195												
Salaries and Wages	22-195-1	10,326	00	10,427	00		10,326	00	10,326	00			
Other Expenses	22-195-2	150	00	150	00		156	00	156	00			
Construction Official:	22-195												
Salaries and Wages:	22-195-1												
Construction Official	22-195-1	17,162	00	23,957	00		23,724	00	23,724	00			
Construction Secretary	22-195-1	7,343	00	14,830	00		14,686	00	14,686	00			
Other Expenses	22-195-2	500	00	800	00		502	00	502	00			
Plumbing Sub-Code Official:	22-195												
Other Expenses	22-195-2	2,566	00	3,000	00		3,422	00	3,422	00			
Electrical Sub-Code Official:	22-195												
Other Expenses	22-195-2	3,581	00	4,635	00		4,774	00	4,774	00			
Fire Protection Sub-Code Official:	22-195												
Salaries and Wages	22-195-1	2,561	00	3,616	00		3,415	00	3,415	00			
Other Expenses	22-195-2	50	00	175	00		46	00	46	00			
Driveway Sub-Code Official:	22-195												
Salaries and Wages	22-195-1												
INSURANCE:													
General Liability	23-210-2	48,000	00	48,000	00		47,078	00	47,078	00			
Employee Group Health	23-220-2	33,000	00	30,000	00		31,889	00	31,889	00			
Unemployment Insurance	23-225-2	2,300	00	920	00		2,128	00	2,128	00			
Other Insurance Premiums	23-230-2	400	00	1,000	00		355	00	355	00			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved	
PUBLIC SAFETY FUNCTIONS:											
Office of Emergency Management:	25-252										
Salaries and Wages	25-252-1	1,587	00	1,500	00		1,587	00	1,587	00	
Other Expenses	25-252-2	670	00	600	00		667	00	667	00	
Aid to Volunteer Fire Companies-Adjoining	25-255-2	12,000	00	15,500	00		15,500	00	15,500	00	
Contribution to First Aid Organizations	25-260-2	6,500	00	7,500	00		7,500	00	7,500	00	
Municipal Prosecutor's Office:	25-275										
Other Expenses	25-275-2	100	00	100	00		100	00			100 00
PUBLIC WORKS FUNCTIONS:											
Streets and Road Maintenance:	26-290										
Salaries and Wages	26-290-1	127,810	00	130,275	00		127,810	00	127,810	00	
Other Expenses	26-290-2	71,600	00	99,700	00		100,813	00	100,813	00	
Solid Waste Collection (Recycling Program):	26-305										
Salaries and Wages	26-305-1	196	00	198	00		196	00	196	00	
Other Expenses	26-305-2	245	00	4,000	00		242	00	242	00	
Buildings and Grounds:	26-310										
Other Expenses	26-310-2	6,800	00	10,000	00		7,266	00	6,793	00	473 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated						Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
HEALTH AND HUMAN SERVICES FUNCTIONS:												
Environmental Health Services:	27-335											
Salaries and Wages	27-335-1											
Other Expenses	27-335-2	435	00	400	00		432	00	432	00		
Animal Control Services:	27-340											
Salaries and Wages	27-340-1	7,787	00	7,863	00		7,787	00	7,787	00		
Other Expenses	27-340-2	630	00	500	00		629	00	629	00		
Contributions to Social Service Agencies:	27-360											
Senior Citizens Centers	27-360-2	1,800	00	2,000	00		2,000	00	2,000	00		
Pahaquarry Foundation	27-360-2											
PARK AND RECREATION FUNCTIONS:												
Recreation Services and Programs:	28-370											
Other Expenses	28-370-2	3,600	00	4,500	00		5,338	00	5,338	00		
OTHER COMMON OPERATING FUNCTIONS:												
(Unclassified):												
Celebration of Public Events	30-420-2	1,000	00	2,400	00		2,400	00	2,097	00	303	00
UTILITY EXPENSES AND BULK PURCHASES:												
Electricity	31-430-2	5,500	00	4,750	00		5,355	00	5,355	00		
Street Lighting	31-435-2	700	00	1,700	00		640	00	640	00		
Telephone (excluding equipment acquisition)	31-440-2	7,600	00	6,000	00		7,430	00	7,430	00		
Gas (Natural or Propane)	31-446-2	5,500	00	5,500	00		5,500	00	4,754	00	746	00
Fuel Oil	31-447-2	9,000	00	10,000	00		10,000	00	7,226	00	2,774	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations	46-870					xxxxxxx	xx					xxxxxxx	xx
Overexpended Appropriations	46-880											xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Contribution to: Public Employees Retirement System	36-471	24,384	00	12,181	00			12,181	00	12,181	00		
Social Security System (O.A.S.I.)	36-472	23,695	00	23,386	00			23,695	00	23,695	00		
Consolidated Police & Firemen's Pension Fund	36-474												
Police & Firemen's Retirement System of N.J.	36-475												
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	48,079	00	35,567	00			35,876	00	35,876	00	0	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	667,052	00	707,525	00	0	00	704,455	00	696,867	00	7,588	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements:	xxxxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Municipal Court:	201-42					xxxxxxx	xx						
Other Expenses	201-42-2	273	00	1,012	00			4,082	00	4,082	00		
Total Interlocal Municipal Service Agreements	42-999	273	00	1,012	00			4,082	00	4,082	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Total Additional Appropriations Offset by Revenues(N..S.40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated					Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues												
FEDERAL AND STATE GRANTS:												
Clean Communities Program	41-770											
Other Expenses	41-770-2	8,195	00	5,674	00		5,674	00	5,674	00		
Municipal Alliance on Alcoholism and Drug Abuse:	41-703											
Other Expenses-State Share	41-703-2	2,941	00	2,941	00		2,941	00	2,941	00		
Other Expenses-Local Share	41-703-2	981	00	981	00		981	00	981	00		
NJLM Education Foundation, Inc.	41-771											
Other Expenses-Ch 159	41-771-2						25,000	00	25,000	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
New Jersey Transportation Trust Fund Authority Act	41-865												
Millbrook Road - Section II	41-865			95,000	00			95,000	00	95,000	00		
Total Capital Improvements Excluded from "CAPS"	44-999	30,000	00	96,750	00			96,750	00	96,750	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920			32,000	00			32,000	00	32,000	00	xxxxxxxx	xx
Payment of Bond Anticipation and Capital Notes	45-925	68,150	00	26,150	00	xxxxxxxx	xx	26,150	00	26,150	00	xxxxxxxx	xx
Interest on Bonds	45-930			2,000	00			2,000	00	960	00	xxxxxxxx	xx
Interest on Notes	45-935	17,320	00	21,500	00			21,500	00	21,406	00	xxxxxxxx	xx
Green Trust Loan Program:	xxxxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Loan Payments for Principal and Interest	45-940											xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
												xxxxxxxx	xx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	85,470	00	81,650	00			81,650	00	80,516	00	xxxxxxxx	xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations	46-870					XXXXXXXX	XX					XXXXXXXX	XX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875					XXXXXXXX	XX					XXXXXXXX	XX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX						
						XXXXXXXX	XX					XXXXXXXX	XX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		0 00		0 00	XXXXXXXX	XX		0 00		0 00		
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480												
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
(H-2) Total General Appropriations forMunicipal Purposes Excluded from "CAPS"	34-309		128,625 00		189,781 00				217,851 00		216,709 00		8 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
(I) Type 1 District School Debt Service:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Payment of Bond Principal	48-920											XXXXXXXX	XX
Payment of Bond Anticipation Notes	48-925											XXXXXXXX	XX
Interest on Bonds	48-930											XXXXXXXX	XX
Interest on Notes	48-935											XXXXXXXX	XX
												XXXXXXXX	XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999											XXXXXXXX	XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations - Schools	29-406					XXXXXXXX	XX					XXXXXXXX	XX
Capital Project for Land, Building or Equipment N.J.S.A.18A:22-20	29-407											XXXXXXXX	XX
Expend- itures-Local School-Excluded from "CAPS"	29-409											XXXXXXXX	XX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"	29-410												
(O) Total General Appropriations - Excluded from "CAPS"	34-399	128,625	00	189,781	00			217,851	00	216,709	00	8	00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	795,677	00	897,306	00	0	00	922,306	00	913,576	00	7,596	00
(M) Reserve for Uncollected Taxes	50-899	132,012	00	218,734	00	XXXXXXXX	XX	218,734	00	218,734	00	XXXXXXXX	XX
9. Total General Appropriations	34-499	927,689	00	1,116,040	00	0	00	1,141,040	00	1,132,310	00	7,596	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	667,052	00	707,525	00	0	00	704,455	00	696,867	00	7,588	00
	XXXXXXXX												
(A) Operations - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Other Operations	34-300	765	00	773	00			773	00	765	00	8	00
Uniform Construction Code	22-999												
Interlocal Municipal Service Agreements	42-999	273	00	1,012	00			4,082	00	4,082	00	0	00
Additional Appropriations Offset by Revs.	34-303												
Public and Private Programs Off-Set by Revs.	40-999	12,117	00	9,596	00			34,596	00	34,596	00		
Total Operations - Excluded from "CAPS"	34-305	13,155	00	11,381	00			39,451	00	39,443	00	8	00
(C) Capital Improvements	44-999	30,000	00	96,750	00			96,750	00	96,750	00	0	00
(D) Municipal Debt Service	45-999	85,470	00	81,650	00			81,650	00	80,516	00	XXXXXXXX	XX
(E) Deferred Charges - Excluded from "CAPS"	46-999					XXXXXXXX	XX					XXXXXXXX	XX
(F) Judgments	37-480												
(G) Cash Deficit - With Prior Consent of LFB	46-885					XXXXXXXX	XX					XXXXXXXX	XX
(K) Local District School Purposes	29-410											XXXXXXXX	XX
(N) Transferred to Board of Education	29-405					XXXXXXXX	XX					XXXXXXXX	XX
(M) Reserve for Uncollected Taxes	50-899	132,012	00	218,734	00	XXXXXXXX	XX	218,734	00	218,734	00	XXXXXXXX	XX
Total General Appropriations	34-499	927,689	00	1,116,040	00	0	00	1,141,040	00	1,132,310	00	7,596	00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse-Program Income; Developers' Escrow Deposits; Open Space Trust Fund Deposits; Snow Removal Trust Fund Deposits; Affordable Housing Trust; Environmental Reserve; Recreation Trust; Monument Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS			
Cash and Investments	1110100	466,668	00
Due from State of N.J.(c.20,P.L. 1961)	1111000	956	00
Federal and State Grants Receivable	1110200	115,500	00
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx	xx
Taxes Receivable	1110300	146,257	00
Tax Title Liens Receivable	1110400	43,012	00
Property Acquired by Tax Title Lien Liquidation	1110500		
Other Receivables	1110600	10,645	00
Deferred Charges Required to be in 2010 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800		
Total Assets	1110900	783,038	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	404,233	00
Reserves for Receivables	2110200	212,351	00
Surplus	2110300	166,454	00
Total Liabilities, Reserves and Surplus		783,038	00

School Tax Levy Unpaid	2220100	1,272,677	00
Less: School Tax Deferred	2220200	1,272,677	00
"Cash Liabilities"	2220300	0	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009		YEAR 2008	
Surplus Balance, January 1st	2310100	187,084	00	318,452	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected: 2009 97%, 2006 97%)	2310200	4,252,107	00	4,474,458	00
Delinquent Taxes	2310300	143,795	00	105,426	00
Other Revenues and Additions to Income	2310400	703,367	00	806,373	00
Total Funds	2310500	5,286,353	00	5,704,709	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	921,172	00	1,015,183	00
School Taxes (Including Local and Regional)	2310700	2,633,031	00	2,758,707	00
County Taxes (Including Added Tax Amounts)	2310800	1,495,406	00	1,566,809	00
Special District Taxes	2310900	47,445	00	47,440	00
Other Expenditures and Deductions from Income	2311000	22,845	00	129,486	00
Total Expenditures and Tax Requirements	2311100	5,119,899	00	5,517,625	00
Less: Expenditures to be Raised by Future Taxes	2311200		00		00
Total Adjusted Expenditures and Tax Requirements	2311300	5,119,899	00	5,517,625	00
Surplus Balance - December 31st	2311400	166,454	00	187,084	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2009	2311500	166,454	00
Current Surplus Anticipated in 2010 Budget	2311600	165,000	00
Surplus Balance Remaining	2311700	1,454	00

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget Pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit- Hardwick Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2005					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Pick-up/Plow/Overlay		35,000.00			1,750			33,250.00	
TOTAL - ALL PROJECTS		35,000.00			1,750.00		0.00	33,250.00	

3 YEAR CAPITAL PROGRAM - 2010-2012
Anticipated Project Schedule and Funding Requirements

Local Unit- Hardwick Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Pick-up/Plow/Overlay		35,000.00	2010	35,000.00					
TOTAL - ALL PROJECTS		35,000.00		35,000.00					

**3 YEAR CAPITAL PROGRAM - 2010-2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit- Hardwick Township

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Pick-up/Plow/Overlay	35,000.00			1,750.00			33,250.00			
TOTAL - ALL PROJECTS	35,000.00			1,750.00		0.00	33,250.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it resolved by the Township Committee of the Township
of Hardwick County of Warren that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 337,862.00 (Item 2 below) for municipal purposes, and
- (b) \$ NONE (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ NONE (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 47,120.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

{ Perry
Ayes { Duffy
{ Carrazzone

Nays { None

Abstained { None

Absent { None

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 165,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 308,827.00
Receipts from Delinquent Taxes	15-499	\$ 116,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 337,862.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	13-299	\$ 927,689.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	618,973.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	48,079.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	13,155.00
(c) Capital Improvements	44-999	30,000.00
(d) Municipal Debt Service	45-999	85,470.00
(e) Deferred Charges - Municipal	46-999	-
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes	50-899	132,012.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	-
Total Appropriations	34-499	927,689.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 9th day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9th day of June, 2010 _____, Clerk
Signature

MUNICIPALITY HARDWICK TOWNSHIP OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FOCA	Anticipated				Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated				Expended 2009					
		2010		2009					for 2010		for 2009		Paid or Charged		Reserved			
FROM TRUST FUND																		
Amount To Be Raised by Taxation	54-190	47,120	00	47,313	00	47,445	00	Development of Lands for Recreation and Conservation:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	
								Salaries & Wages	54-385-1									
Interest Income	54-113							Other Expenses	54-385-2									
Reserve Funds:								Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	
								Salaries & Wages	54-375-1									
								Other Expenses	54-375-2									
								Historic Preservation:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	
								Salaries & Wages	54-176-1									
								Other Expenses	54-176-2									
								Acquisition of Lands for Recreation and Conservation	54-915-2									
Total Trust Fund Revenues:	54-299	47,120	00	47,313	00	47,445	00	Acquisition of Farmland	54-916-2									
Summary of Program																		
Year Referendum Passed/Implemented:		1999/2002						Down Payments on Improvements	54-902-2									
		<i>(Date)</i>																
Rate Assessed:		\$.01/.03						Debt Service:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	
Total Tax Collected to date		\$ 368,480						Payment of Bond Principal	54-902-2							xxxxxxx	xx	
Total Expended to date:		\$ -0-						Payment of Bond Anticipation Notes and Capital Notes	54-925-2	10,000	00					xxxxxxx	xx	
Total Acreage Preserved to date		<i>(Acres)</i>						Interest on Bonds	54-930-2							xxxxxxx	xx	
								Interest on Notes	54-935-2	2,280	00					xxxxxxx	xx	
Recreation land preserved in 2009:		<i>(Acres)</i>						Reserve for Future Use	54-950-2	34,840	00	47,313	00	47,445	00			
								Total Trust Fund Appropriations:	54-499	47,120	00	47,313	00	47,445	00			
Farmland preserved in 2009:		<i>(Acres)</i>														0	00	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: _____

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

May 5, 2010

Date

Clerk of the Governing Body