

2011 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2011 BUDGET)

CAP

MUNICIPALITY: HARDWICK TOWNSHIP

COUNTY: WARREN

Kevin M. Duffy	2012
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
James Perry	2013
Kevin M. Duffy	2012
Alfred Carrazzone	2011

Municipal Officials	
	Date of Orig. Appt.
Judith M. Fisher	274
Municipal Clerk	Cert No.
Regina McKenna	T-1445
Tax Collector	Cert No.
Amy Maronpot	N-0786
Chief Financial officer	Cert No.
Anthony Ardito	524
Registered Municipal Accountant	Lic No.
Michael Lavery	
Municipal Attorney	

Official Mailing Address of Municipality

HARDWICK TOWNSHIP
 40 SPRING VALLEY ROAD
 BLAIRSTOWN, NJ 07825

Fax #: 908-362-8840

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2011 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of HARDWICK, County of WARREN for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

2nd day of March, 2011

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 2nd day of March, 2011

Clerk
40 Spring Valley Road
 Address
Hardwick, NJ 07825
 Address
(908) 362-6528 EXT.8

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 2nd day of March, 2011

Courtney Corder

Registered Municipal Accountant

1110 Harrison Street, Suite C

Address

Frenchtown, NJ 08825

Address

(908) 996-4711

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 2nd day of March, 2011

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: _____ 2011

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: _____ 2011

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services
 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered with further action on this budget.

Township of Hardwick County of Warren

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Hardwick, County of Warren for the Fiscal Year 2011.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the "New Jersey Herald"

in the issue of April 15, 2011.

The Governing Body of the Township of Hardwick does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE
(Insert last name)

{ Perry
Ayes { Duffy
{ Carrazzone

{
Nays { None
{

{
Abstained { None
{

{
Absent { None
{

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township
of Hardwick County of Warren on March 2, 2011.

A Hearing on the Budget and Tax Resolution Will be held at the Municipal Building on May 4, 2011 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	927,689	00						
Budget Appropriations Added by N.J.S. 40A:4-87	1,503	00						
Emergency Appropriations		00						
Total Appropriations	929,192	00						
Expenditures:								
Paid of Charged (Including Reserve for Uncollected Taxes)	879,720	00						
Reserved	50,169	00						
Unexpended Balances Canceled		00						
Total Expenditures and Unexpended Balances Canceled	929,889	00						
Overexpenditures*	697	00						

*See Budget Appropriation Items so marked to the right of column "Expended 2010 - Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

I. GENERAL

The 2011 budget, as introduced, included has a local tax levy of \$0.3083 per \$100 assessed valuation, which represented a \$0.093 cent increase from the prior year. The amount exceeded the tax levy CAP allowable increase of 2%, and as such a referendum on the budget was held on April 27, 2011. The referendum failed to pass by the majority of voters.

The finally adopted budget includes a local tax levy of \$0.2232 per \$100 of assessed valuation, which represents a \$.008 cent increase from the prior year, and a \$22 annual increase in municipal taxes on a property assessed at the township average of \$256,000.

II. APPROPRIATIONS "CAPS"

The Municipal Budget for the year 2011 has been prepared within the constraints imposed by Chapter 74, Public Laws of 2004, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Township of Hardwick is calculated as follows:

CAP CALCULATION

Total General Appropriations for 2010		\$	927,689.00
CAP Adjustment-PERS			1,901.00
			929,590.00
<u>Modifications</u>			
<u>Less:</u>			
Reserve for Uncollected Taxes	\$	132,012.00	
Public and Private Programs		12,117.00	
Total Other Operations		2,444.00	
Capital Improvements		30,000.00	
Municipal Debt Service		85,470.00	
Deferred Charges			
Interlocal Service Agreements		<u>273.00</u>	<u>262,316.00</u>
Amount on Which CAP is Applied			667,274.00
2.0% CAP			<u>13,345.48</u>
Allowable Appropriations Before Exceptions			680,619.48
<u>Additional Modifications</u>			
New Construction Ratables	\$	2,624.51	
2009 CAP Banking		9,181.62	
2010 CAP Banking		68,483.15	
Increase to 3.5%*		<u>10,009.11</u>	<u>90,298.39</u>
Total Allowable Appropriations with 3.5% "CAP"			770,917.87
Total Appropriations within CAPS			<u>652,097.00</u>
DIFFERENCE - Banked to Future Budgets		\$	<u><u>118,820.87</u></u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

1. HOW THE APPROPRIATION AND TAX LEVY "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
<p>*Under provisions of N.J.S.40A:4-45.2(as amended), the annual CAP rate is set at 2.5% or the index rate, whichever is lesser. For 2011, the index rate is established at 2.0% and the CAP is at this per cent unless the municipality elected to increase to 3.5% by adoption of municipal index ordinance.</p>	<p style="text-align: center;"><u>IMPLEMENTATION OF THE FLEXIBLE CHART OF ACCOUNTS</u></p> <p>The implementation of a flexible chart of accounts program began in earnest several years ago for Municipal and County entities to provide a "common language" common to all municipal and county budgets. The common coding will ultimately lead to electronic filing of budgets rather than the historical, but now outdated, paper intensive system in place today. It's other benefits are a higher degree of comparability between government units, and it assists the Division in preparing it's Annual Report.</p> <p>Any questions regarding the new budget breakdowns and crosswalks should be directed to the office of the Chief Financial Officer.</p>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

1. HOW THE APPROPRIATION AND TAX LEVY "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. TAX LEVY CAP

The Municipal Budget for the year 2011 has been prepared within the constraints imposed by Chapter 62, Public Laws of 2007, as amended, commonly referred to as the "TAX LEVY CAP" law. This imposes a 2% increase limit on the municipal tax levy, subject to exclusions and additions.

TAX LEVY CAP CALCULATION

Prior Year Amount to be Raised for Taxation for Municipal Purposes	\$	337,862.00
Modifications		
<u>Less:</u>		
Prior Year Modifications Required		-
Amount on Which CAP is Applied		337,862.00
2% CAP Increase		6,757.24
Adjusted Tax Levy Prior to Exclusions		344,619.24
Exclusions:		
Change in Debt Service		-
Allowable Pension Increases	4,751.00	
Allowable increase in health care costs	2,650.00	
Capital Improvement Increase	-	7,401.00
Less: Cancelled or Unexpended Exclusions		-
Adjusted Tax Levy		352,020.24
Additions:		
New Ratables	1,220,700.00	
Prior Year Municipal Purpose Tax Rate	0.2150	
New Ratable Adjustment to Levy		2,625.00
Amounts Approved by Referendum		-
Maximum Allowable Amount to be Raised by Taxation		354,645.24
Amount to be Raised by Taxation included in this Budget		352,194.00

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
The Township has no current policy for payment of					
compensated absences.					
Totals	0 days	\$ -			
Total Funds Reserved as of end of 2010:					-0-
Total Funds Appropriated in 2011:					-0-

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2011		2010		Cash in 2010	
1. Surplus Anticipated	08-101	103,625	00	165,000	00	165,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	103,625	00	165,000	00	165,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Licenses:	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Municipal Court	08-110						
Other	08-109						
Interest and Costs on Taxes	08-112	28,000	00	43,260	00	28,098	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in	
		2011	2010	Cash in 2010	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):					
Total Section A: Local Revenues	08-001	28,000 00	43,260 00	28,098 00	

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2011		2010		Cash in 2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	08-160	18,400	00	24,000	00	18,482	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C.5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	18,400	00	24,000	00	18,482	00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2011		2010		Cash in 2010	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):	xxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxx 08-003	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2011		2010		Cash in 2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:	xxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Public Health Priority Funding - 1987	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
Recycling Tonnage Grant	10-701						
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	6,786	00	6,786	00	6,786	00
Clean Communities Program - PY Unappropriated	10-770			1,409	00	1,409	00
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse	10-703	3,149	00	2,941	00	2,941	00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-707						
NJLM Education Foundation, Inc. - Ch 159	10-771						
N.J. Transportation Trust Fund Authority Act	10-865						
N.J. Transportation Trust Fund Authority Act	10-865						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2010				
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved
GENERAL GOVERNMENT FUNCTIONS:										
General Administration:										
Salaries and Wages	20-100-1	9,500	00	8,858	00		8,858	00	8,858	00
Other Expenses:	20-100-2									
Other Profess.,Consult. & Specialized Serv.(Codification)	20-100-2	900	00	900	00		900	00	0	00
Other Expenses - Levy Referendum Costs	20-100-2	8,000	00							
Miscellaneous Other Expenses	20-100-2	15,700	00	15,000	00		15,668	00	15,373	00
Human Resources (Personnel):	20-105									
Personnel Training (Education Program for Employees)	20-105-2	1,200	00	1,300	00		1,300	00	1,115	00
Mayor and Council:	20-110									
Salaries and Wages	20-110-1	7,700	00	7,692	00		7,692	00	7,692	00
Other Expenses	20-110-2									
Municipal Clerk:	20-120									
Salaries and Wages	20-120-1	37,000	00	36,930	00		36,930	00	36,797	00
Financial Administration (Treasury):	20-130									
Salaries and Wages	20-130-1	15,300	00	16,731	00		16,731	00	16,731	00
Other Expenses	20-130-2	800	00	1,100	00		1,100	00	501	00
Audit Services:	20-135									
Other Expenses	20-135-2	17,229	00	15,791	00		16,891	00	16,891	00
Revenue Administration (Tax Collection):	20-145									
Salaries and Wages	20-145-1	13,500	00	15,271	00		15,271	00	15,271	00
Other Expenses	20-145-2	3,000	00	5,000	00		3,500	00	2,996	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2010				
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued):										
Tax Assessment Administration:	20-150									
Salaries and Wages	20-150-1	17,000	00	16,952	00		16,952	00	16,952	00
Other Expenses:	20-150-2									
Other Profess.,Consult. & Specialized Serv.(Tax Map)	20-150-2	2,000	00	2,000	00		2,000	00		2,000
Miscellaneous Other Expenses	20-150-2	4,000	00	4,000	00		4,000	00	3,148	852
Legal Services (Legal Dept.):	20-155									
Other Expenses:	20-155-2									
Regular Counsel	20-155-2	32,000	00	31,000	00		31,884	00	31,884	00
Engineering Services:	20-165									
Salaries and Wages	20-165-1									
Other Expenses	20-165-2	15,000	00	14,300	00		14,300	00	4,673	9,627
Historical Sites Office:	20-175									
Other Expenses	20-175-2			900	00		900	00	900	00
LAND USE ADMINISTRATION:										
Planning Board:	21-180									
Salaries and Wages	21-180-1	5,600	00	5,586	00		5,586	00	5,586	00
Other Expenses	21-180-2	5,000	00	10,200	00		9,161	00	1,386	7,775
Zoning Board of Adjustment:	21-185									
Salaries and Wages	21-185-1	3,400	00	3,363	00		3,363	00	3,363	00
Other Expenses	21-185-2	5,000	00	7,100	00		6,288	00	2,672	3,616

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2010				
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved
CODE ENFORCEMENT AND ADMINISTRATION:										
Code Enforcement Officer:	22-195									
Salaries and Wages	22-195-1	10,350	00	10,326	00		10,326	00	10,326	00
Other Expenses	22-195-2	100	00	150	00		150	00	14	00
Construction Official:	22-195									
Salaries and Wages:	22-195-1									
Construction Official	22-195-1	12,000	00	17,162	00		17,261	00	17,261	00
Construction Secretary	22-195-1	7,400	00	7,343	00		7,343	00	7,343	00
Other Expenses	22-195-2	250	00	500	00		500	00		500
Plumbing Sub-Code Official:	22-195									
Other Expenses	22-195-2	2,400	00	2,566	00		2,566	00	1,988	00
Electrical Sub-Code Official:	22-195									
Salaries and Wages	22-195-2	3,900	00	3,581	00		3,581	00	3,878	00
Fire Protection Sub-Code Official:	22-195									
Salaries and Wages	22-195-1	2,600	00	2,561	00		2,561	00	2,775	00
Other Expenses	22-195-2	50	00	50	00		50	00	50	00
Driveway Sub-Code Official:	22-195									
Salaries and Wages	22-195-1									
INSURANCE:										
General Liability	23-210-2	49,000	00	48,000	00		48,277	00	48,277	00
Employee Group Health	23-220-2	34,513	00	33,000	00		33,000	00	33,186	00
Unemployment Insurance	23-225-2	2,300	00	2,300	00		2,300	00	1,371	00
Other Insurance Premiums	23-230-2	900	00	400	00		855	00	855	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2010				
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved
PUBLIC SAFETY FUNCTIONS:										
Office of Emergency Management:	25-252									
Salaries and Wages	25-252-1	1,900	00	1,587	00		1,897	00	1,897	00
Other Expenses	25-252-2			670	00		670	00		670 00
Aid to Volunteer Fire Companies-Adjoining	25-255-2	9,500	00	12,000	00		12,000	00	12,000	00
Contribution to First Aid Organizations	25-260-2	6,000	00	6,500	00		6,500	00	6,500	00
Municipal Prosecutor's Office:	25-275									
Other Expenses	25-275-2	100	00	100	00		100	00		100 00
PUBLIC WORKS FUNCTIONS:										
Streets and Road Maintenance:	26-290									
Salaries and Wages	26-290-1	123,000	00	127,810	00		127,810	00	120,895	00 6,915 00
Other Expenses	26-290-2	72,400	00	71,600	00		71,600	00	64,962	00 6,638 00
Solid Waste Collection (Recycling Program):	26-305									
Salaries and Wages	26-305-1	200	00	196	00		196	00		196 00
Other Expenses	26-305-2	250	00	245	00		245	00	188	00 57 00
Buildings and Grounds:	26-310									
Other Expenses	26-310-2	5,900	00	6,800	00		6,800	00	5,855	00 945 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2010				
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS:										
Environmental Health Services:	27-335									
Salaries and Wages	27-335-1									
Other Expenses	27-335-2	435	00	435	00		435	00		435
Animal Control Services:	27-340									
Salaries and Wages	27-340-1	5,800	00	7,787	00		7,787	00	7,787	00
Other Expenses	27-340-2	500	00	630	00		630	00	241	00
Contributions to Social Service Agencies:	27-360									
Senior Citizens Centers	27-360-2			1,800	00		1,800	00	1,800	00
Pahaquarry Foundation	27-360-2									
PARK AND RECREATION FUNCTIONS:										
Recreation Services and Programs:	28-370									
Other Expenses	28-370-2			3,600	00		3,600	00	3,600	00
OTHER COMMON OPERATING FUNCTIONS:										
(Unclassified):										
Celebration of Public Events	30-420-2	1,000	00	1,000	00		1,000	00	715	00
UTILITY EXPENSES AND BULK PURCHASES:										
Electricity	31-430-2	5,000	00	5,500	00		5,500	00	4,726	00
Street Lighting	31-435-2	700	00	700	00		700	00	479	00
Telephone (excluding equipment acquisition)	31-440-2	7,000	00	7,600	00		7,600	00	6,397	00
Gas (Natural or Propane)	31-446-2	8,000	00	5,500	00		7,958	00	7,958	00
Fuel Oil	31-447-2	6,000	00	9,000	00		6,100	00	5,062	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations	46-870					xxxxxxx	xx					xxxxxxx	xx
Overexpended Appropriations	46-880											xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Contribution to: Public Employees Retirement System	36-471	29,623	00	24,384	00			24,384	00	24,384	00		
Social Security System (O.A.S.I.)	36-472	23,500	00	23,695	00			23,695	00	22,021	00	1,674	00
Consolidated Police & Firemen's Pension Fund	36-474												
Police & Firemen's Retirement System of N.J.	36-475												
Overexpended Appropriations	36-476	697	00										
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	53,820	00	48,079	00			48,079	00	46,405	00	1,674	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	652,097	00	667,052	00	0	00	667,052	00	617,580	00	50,169	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements:	xxxxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Municipal Court:	201-42					xxxxxxx	xx						
Other Expenses	201-42-2			273	00			273	00	273	00		
Total Interlocal Municipal Service Agreements	42-999	0	00	273	00			273	00	273	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Total Additional Appropriations Offset by Revenues(N..S.40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues											
FEDERAL AND STATE GRANTS:											
Clean Communities Program	41-770										
Other Expenses	41-770-2	6,786	00	8,195	00		8,195 00	8,195	00		
Municipal Alliance on Alcoholism and Drug Abuse:	41-703										
Other Expenses-State Share	41-703-2	3,149	00	2,941	00		3,444 00	3,444	00		
Other Expenses-Local Share	41-703-2	945	00	981	00		981 00	981	00		
NJLM Education Foundation, Inc.	41-771										
Other Expenses-Ch 159	41-771-2						1,000 00	1,000	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
New Jersey Transportation Trust Fund Authority Act	41-865												
	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	0	00	30,000	00			30,000	00	30,000	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920											XXXXXXXX	XX
Payment of Bond Anticipation and Capital Notes	45-925	68,150	00	68,150	00	XXXXXXXX	XX	68,150	00	68,150	00	XXXXXXXX	XX
Interest on Bonds	45-930											XXXXXXXX	XX
Interest on Notes	45-935	10,246	00	17,320	00			17,320	00	17,320	00	XXXXXXXX	XX
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Loan Payments for Principal and Interest	45-940											XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	78,396	00	85,470	00			85,470	00	85,470	00	XXXXXXXX	XX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations	46-870					XXXXXXXX	XX					XXXXXXXX	XX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875					XXXXXXXX	XX					XXXXXXXX	XX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX						
						XXXXXXXX	XX					XXXXXXXX	XX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		0 00		0 00	XXXXXXXX	XX		0 00		0 00		
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480												
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
(H-2) Total General Appropriations forMunicipal Purposes Excluded from "CAPS"	34-309		92,028 00		128,625 00				130,128 00		130,128 00		0 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
(I) Type 1 District School Debt Service:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Payment of Bond Principal	48-920											xxxxxxx	xx
Payment of Bond Anticipation Notes	48-925											xxxxxxx	xx
Interest on Bonds	48-930											xxxxxxx	xx
Interest on Notes	48-935											xxxxxxx	xx
												xxxxxxx	xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999											xxxxxxx	xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations - Schools	29-406					xxxxxxx	xx					xxxxxxx	xx
Capital Project for Land, Building or Equipment N.J.S.A.18A:22-20	29-407											xxxxxxx	xx
Expend- itures-Local School-Excluded from "CAPS"	29-409											xxxxxxx	xx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"	29-410												
(O) Total General Appropriations - Excluded from "CAPS"	34-399	92,028	00	128,625	00			130,128	00	130,128	00	0	00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	744,125	00	795,677	00	0	00	797,180	00	747,708	00	50,169	00
(M) Reserve for Uncollected Taxes	50-899	161,178	00	132,012	00	xxxxxxx	xx	132,012	00	132,012	00	xxxxxxx	xx
9. Total General Appropriations	34-499	905,303	00	927,689	00	0	00	929,192	00	879,720	00	50,169	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	652,097	00	667,052	00	0	00	667,052	00	617,580	00	50,169	00
	XXXXXXXX												
(A) Operations - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Other Operations	34-300	2,752	00	765	00			765	00	765	00	0	00
Uniform Construction Code	22-999												
Interlocal Municipal Service Agreements	42-999	0	00	273	00			273	00	273	00	0	00
Additional Appropriations Offset by Revs.	34-303												
Public and Private Programs Off-Set by Revs.	40-999	10,880	00	12,117	00			13,620	00	13,620	00		
Total Operations - Excluded from "CAPS"	34-305	13,632	00	13,155	00			14,658	00	14,658	00	0	00
(C) Capital Improvements	44-999	0	00	30,000	00			30,000	00	30,000	00	0	00
(D) Municipal Debt Service	45-999	78,396	00	85,470	00			85,470	00	85,470	00	XXXXXXXX	XX
(E) Deferred Charges - Excluded from "CAPS"	46-999					XXXXXXXX	XX					XXXXXXXX	XX
(F) Judgments	37-480												
(G) Cash Deficit - With Prior Consent of LFB	46-885					XXXXXXXX	XX					XXXXXXXX	XX
(K) Local District School Purposes	29-410											XXXXXXXX	XX
(N) Transferred to Board of Education	29-405					XXXXXXXX	XX					XXXXXXXX	XX
(M) Reserve for Uncollected Taxes	50-899	161,178	00	132,012	00	XXXXXXXX	XX	132,012	00	132,012	00	XXXXXXXX	XX
Total General Appropriations	34-499	905,303	00	927,689	00	0	00	929,192	00	879,720	00	50,169	00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse-Program Income; Developers' Escrow Deposits; Open Space Trust Fund Deposits; Snow Removal Trust Fund Deposits; Affordable Housing Trust; Recreation Trust; Monument Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS			
Cash and Investments	1110100	406,363	00
Due from State of N.J.(c.20,P.L. 1961)	1111000	956	00
Federal and State Grants Receivable	1110200	8,503	00
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx	xx
Taxes Receivable	1110300	164,749	00
Tax Title Liens Receivable	1110400	42,994	00
Property Acquired by Tax Title Lien Liquidation	1110500		
Other Receivables	1110600	36,764	00
Deferred Charges Required to be in 2011 Budget	1110700	697	00
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800		
Total Assets	1110900	661,026	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	323,692	00
Reserves for Receivables	2110200	232,056	00
Surplus	2110300	105,278	00
Total Liabilities, Reserves and Surplus		661,026	00

School Tax Levy Unpaid	2220110	1,293,601	00
Less: School Tax Deferred	2220200	1,293,601	00
"Cash Liabilities"	2220300	0	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010		YEAR 2009	
Surplus Balance, January 1st	2310100	166,454	00	187,084	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected: 2010 96%, 2009 97%)	2310200	4,255,908	00	4,252,107	00
Delinquent Taxes	2310300	100,652	00	143,795	00
Other Revenues and Additions to Income	2310400	420,790	00	703,367	00
Total Funds	2310500	4,943,804	00	5,286,353	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	797,180	00	921,172	00
School Taxes (Including Local and Regional)	2310700	2,567,460	00	2,633,031	00
County Taxes (Including Added Tax Amounts)	2310800	1,426,536	00	1,495,406	00
Special District Taxes	2310900	47,350	00	47,445	00
Other Expenditures and Deductions from Income	2311000			22,845	00
Total Expenditures and Tax Requirements	2311100	4,838,526	00	5,119,899	00
Less: Expenditures to be Raised by Future Taxes	2311200		00		00
Total Adjusted Expenditures and Tax Requirements	2311300	4,838,526	00	5,119,899	00
Surplus Balance - December 31st	2311400	105,278	00	166,454	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2010	2311500	105,278	00
Current Surplus Anticipated in 2011 Budget	2311600	103,625	00
Surplus Balance Remaining	2311700	1,653	00

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget Pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Blank area for narrative text.

**CAPITAL BUDGET (Current Year Action)
2011**

Local Unit- Hardwick Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2005					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Projects		35,000.00			35,000			0.00	
TOTAL - ALL PROJECTS		35,000.00			35,000.00		0.00	0.00	

**3 YEAR CAPITAL PROGRAM - 2011-2013
Anticipated Project Schedule and Funding Requirements**

Local Unit- Hardwick Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016	
Road Projects		35,000.00	2011	35,000.00						
TOTAL - ALL PROJECTS		35,000.00		35,000.00						

**3 YEAR CAPITAL PROGRAM - 2011-2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit- Hardwick Township

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Projects	35,000.00			35,000.00			0.00			
TOTAL - ALL PROJECTS	35,000.00			35,000.00		0.00	0.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it resolved by the _____ Township Committee _____ of the _____ Township
of _____ Hardwick _____ County of _____ Warren _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 352,194.00 (Item 2 below) for municipal purposes, and
- (b) \$ NONE (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ NONE (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 15,776.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

{ Perry
Ayes { Carrazzone
{

Nays {

Abstained {

Absent { Duffy

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 103,625.00
Miscellaneous Revenues Anticipated	13-099	\$ 325,524.00
Receipts from Delinquent Taxes	15-499	\$ 123,960.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 352,194.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	13-299	\$ 905,303.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	598,277.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	53,820.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	13,632.00
(c) Capital Improvements	44-999	-
(d) Municipal Debt Service	45-999	78,396.00
(e) Deferred Charges - Municipal	46-999	-
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes	50-899	161,178.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	-
Total Appropriations	34-499	905,303.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 25th day of May, 2011 _____, Clerk
Signature

MUNICIPALITY HARDWICK TOWNSHIP OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FOCA	Anticipated				Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated				Expended 2010					
		2011		2010					for 2011		for 2010		Paid or Charged		Reserved			
FROM TRUST FUND																		
Amount To Be Raised by Taxation	54-190	15,776	00	47,120	00	47,350	00	Development of Lands for Recreation and Conservation:		xxxxxxx	xx	xxxxxx	xx	xxxxxx	xx	xxxxxx	xx	
								Salaries & Wages	54-385-1									
Interest Income	54-113							Other Expenses	54-385-2									
Reserve Funds:								Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xx	xxxxxx	xx	xxxxxx	xx	xxxxxx	xx	
								Salaries & Wages	54-375-1									
								Other Expenses	54-375-2									
								Historic Preservation:		xxxxxxx	xx	xxxxxx	xx	xxxxxx	xx	xxxxxx	xx	
								Salaries & Wages	54-176-1									
								Other Expenses	54-176-2									
								Acquisition of Lands for Recreation and Conservation	54-915-2									
Total Trust Fund Revenues:	54-299	15,776	00	47,120	00	47,350	00	Acquisition of Farmland	54-916-2									
Summary of Program																		
Year Referendum Passed/Implemented:		1999/2002/2011						Down Payments on Improvements	54-902-2									
		<i>(Date)</i>																
Rate Assessed:		\$.01/.03/.01						Debt Service:		xxxxxxx	xx	xxxxxx	xx	xxxxxx	xx	xxxxxx	xx	
Total Tax Collected to date		\$ 415,830						Payment of Bond Principal	54-902-2							xxxxxx	xx	
Total Expended to date:		\$ -0-						Payment of Bond Anticipation Notes and Capital Notes	54-925-2	10,000	00	10,000	00	10,000	00	xxxxxx	xx	
Total Acreage Preserved to date		-0-						Interest on Bonds	54-930-2							xxxxxx	xx	
		<i>(Acres)</i>						Interest on Notes	54-935-2	1,330	00	2,280	00	2,280	00	xxxxxx	xx	
Recreation land preserved in 2010:		-0-						Reserve for Future Use	54-950-2	4,446	00	34,840	00	35,070	00		00	
		<i>(Acres)</i>						Total Trust Fund Appropriations:	54-499	15,776	00	47,120	00	47,350	00		0 00	
Farmland preserved in 2010:		-0-																
		<i>(Acres)</i>																

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: _____

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

May 4, 2011

Date

Clerk of the Governing Body