

2015 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2015 BUDGET)

CAP

MUNICIPALITY: HARDWICK TOWNSHIP

COUNTY: WARREN

James Perry	2016
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
James Perry	2016
Kevin M. Duffy	2015
Alfred Carrazzone	2017

Municipal Officials	
	Date of Orig. Appt.
Judith M. Fisher	274
Municipal Clerk	Cert No.
Regina McKenna	T-1445
Tax Collector	Cert No.
Amy Maronpot	N-0786
Chief Financial officer	Cert No.
Anthony Ardito	524
Registered Municipal Accountant	Lic No.
Michael Lavery	
Municipal Attorney	

Official Mailing Address of Municipality

HARDWICK TOWNSHIP
40 SPRING VALLEY ROAD
BLAIRSTOWN, NJ 07825

Fax #: 908-362-8840

Please attach this to your 2015 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

**2015
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of HARDWICK, County of WARREN for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

11th day of March, 2015
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11th day of March, 2015


Clerk
40 Spring Valley Road
Address
Hardwick, NJ 07825
Address
(908) 362-6528 EXT.8

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of March, 2015



Registered Municipal Accountant

1110 Harrison Street, Suite C

Address

Frenchtown, NJ 08825

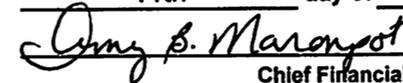
Address

(908) 996-4711

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of March, 2015



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: _____ 2015

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: _____ 2015

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered with further action on this budget.

Township of Hardwick County of Warren

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Hardwick, County of Warren for the Fiscal Year 2015.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015;

Be It Further Resolved, that said Budget be published in the "New Jersey Herald"

in the issue of March 27, 2015.

The Governing Body of the Township of Hardwick does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE
(Insert last name)

{ Duffy
Ayes { Perry
{ Carrazzone

{
Nays { None
{

{
Abstained { None
{

{
Absent { None
{

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township
of Hardwick County of Warren on March 11, 2015.

A Hearing on the Budget and Tax Resolution Will be held at the Municipal Building on April 8, 2015 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,102,892	00						
Budget Appropriations Added by N.J.S. 40A:4-87	150,355	00						
Emergency Appropriations	10,000	00						
Total Appropriations	1,263,247	00						
Expenditures:								
Paid of Charged (Including Reserve for Uncollected Taxes)	1,239,251	00						
Reserved	23,984	00						
Unexpended Balances Canceled	12	00						
Total Expenditures and Unexpended Balances Canceled	1,263,247	00						
Overexpenditures*	0	00						

*See Budget Appropriation Items so marked to the right of column "Expended 2014 - Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)																																																																																																																	
BUDGET MESSAGE																																																																																																																	
<p><u>I. GENERAL</u></p> <p>The 2015 budget, as introduced, includes a estimated local tax levy of \$0.301 per \$100 assessed valuation, which represented a \$0.047 cent increase from the prior year. This increase represents a \$18 annual increase in municipal taxes on a property assessed at the township average of \$256,000.</p> <p><u>II. APPROPRIATIONS "CAPS"</u></p> <p>The Municipal Budget for the year 2015 has been prepared within the constraints imposed by Chapter 74, Public Laws of 2004, commonly referred to as the "CAPS" law. This imposes a limit on municipal expenditures, which for the Township of Hardwick is calculated as follows:</p>	<p><u>CAP CALCULATION</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Total General Appropriations for 2014</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,102,892.00</td> <td></td> </tr> <tr> <td>CAP Adjustment</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">1,102,892.00</td> </tr> <tr> <td colspan="4"><u>Modifications</u></td> </tr> <tr> <td colspan="4"><u>Less:</u></td> </tr> <tr> <td>Reserve for Uncollected Taxes</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">185,275.00</td> <td></td> </tr> <tr> <td>Public and Private Programs</td> <td></td> <td style="text-align: right;">110,330.00</td> <td></td> </tr> <tr> <td>Total Other Operations</td> <td></td> <td style="text-align: right;">1,968.00</td> <td></td> </tr> <tr> <td>Capital Improvements</td> <td></td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>Municipal Debt Service</td> <td></td> <td style="text-align: right;">69,860.00</td> <td></td> </tr> <tr> <td>Deferred Charges</td> <td></td> <td style="text-align: right;">32,081.00</td> <td></td> </tr> <tr> <td>Interlocal Service Agreements</td> <td></td> <td style="text-align: right;">3,900.00</td> <td style="text-align: right;">403,414.00</td> </tr> <tr> <td colspan="2"></td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td>Amount on Which CAP is Applied</td> <td></td> <td></td> <td style="text-align: right;">699,478.00</td> </tr> <tr> <td>1.5% CAP</td> <td></td> <td></td> <td style="text-align: right;">10,492.17</td> </tr> <tr> <td colspan="2"></td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td>Allowable Appropriations Before Exceptions</td> <td></td> <td></td> <td style="text-align: right;">709,970.17</td> </tr> <tr> <td colspan="4"><u>Additional Modifications</u></td> </tr> <tr> <td>New Construction Ratables</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,950.00</td> <td></td> </tr> <tr> <td>2013 CAP Banking</td> <td></td> <td style="text-align: right;">4,171.39</td> <td></td> </tr> <tr> <td>2014 CAP Banking</td> <td></td> <td style="text-align: right;">20,049.57</td> <td></td> </tr> <tr> <td>Increase to 3.5%*</td> <td></td> <td style="text-align: right;">13,989.56</td> <td style="text-align: right;">40,160.52</td> </tr> <tr> <td colspan="2"></td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td>Total Allowable Appropriations with 3.5% "CAP"</td> <td></td> <td></td> <td style="text-align: right;">750,130.69</td> </tr> <tr> <td colspan="2"></td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td>Total Appropriations within CAPS</td> <td></td> <td></td> <td style="text-align: right;">705,776.00</td> </tr> <tr> <td colspan="2"></td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black;"></td> </tr> <tr> <td>DIFFERENCE - Banked to Future Budgets</td> <td></td> <td></td> <td style="text-align: right;">\$ 44,354.69</td> </tr> </table>	Total General Appropriations for 2014	\$	1,102,892.00		CAP Adjustment							1,102,892.00	<u>Modifications</u>				<u>Less:</u>				Reserve for Uncollected Taxes	\$	185,275.00		Public and Private Programs		110,330.00		Total Other Operations		1,968.00		Capital Improvements		-		Municipal Debt Service		69,860.00		Deferred Charges		32,081.00		Interlocal Service Agreements		3,900.00	403,414.00					Amount on Which CAP is Applied			699,478.00	1.5% CAP			10,492.17					Allowable Appropriations Before Exceptions			709,970.17	<u>Additional Modifications</u>				New Construction Ratables	\$	1,950.00		2013 CAP Banking		4,171.39		2014 CAP Banking		20,049.57		Increase to 3.5%*		13,989.56	40,160.52					Total Allowable Appropriations with 3.5% "CAP"			750,130.69					Total Appropriations within CAPS			705,776.00					DIFFERENCE - Banked to Future Budgets			\$ 44,354.69
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Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

1. HOW THE APPROPRIATION AND TAX LEVY "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
<p>*Under provisions of N.J.S.40A:4-45.2(as amended), the annual CAP rate is set at 2.5% or the index rate, whichever is less. For 2015, the index rate is established at 1.5% and the CAP is at this per cent unless the municipality elected to increase to 3.5% by adoption of municipal index ordinance.</p>	<p style="text-align: center;"><u>IMPLEMENTATION OF THE FLEXIBLE CHART OF ACCOUNTS</u></p> <p>The implementation of a flexible chart of accounts program began in earnest several years ago for Municipal and County entities to provide a "common language" common to all municipal and county budgets. The common coding will ultimately lead to electronic filing of budgets rather than the historical, but now outdated, paper intensive system in place today. It's other benefits are a higher degree of comparability between government units, and it assists the Division in preparing it's Annual Report.</p> <p>Any questions regarding the new budget breakdowns and crosswalks should be directed to the office of the Chief Financial Officer.</p>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE:

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(e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. TAX LEVY CAP

The Municipal Budget for the year 2015 has been prepared within the constraints imposed by Chapter 62, Public Laws of 2007, as amended, commonly referred to as the "TAX LEVY CAP" law. This imposes a 2% increase limit on the municipal tax levy, subject to exclusions and additions.

IV. HEALTH CARE COSTS

Total Health Care Costs for 2015	\$	58,628.00
Employee Share of Health Care Costs		5,629.00
Total Employer Share of Health Care Costs/Appr	\$	53,000.00

TAX LEVY CAP CALCULATION

Prior Year Amount to be Raised for Taxation for Municipal Purposes \$ 474,563.00

Modifications

Less:

Prior Year Deferred Charges	19,081.00	
Amount on Which CAP is Applied	455,482.00	
2% CAP Increase	9,109.64	
Adjusted Tax Levy Prior to Exclusions	464,591.64	

Exclusions:

Allowable Health Insurance Increases	980.00	
Allowable Pension Increases	1,125.00	
Deferred Charges to Fut. Taxation-Unfunded	3,440.00	
Deferred Charges - Emergencies DLGS App'	17,641.00	
Capital Improvement Increase	130,000.00	153,186.00
Less: Cancelled or Unexpended Exclusions		12.00
Adjusted Tax Levy		617,765.64

Additions:

New Ratables	650,000.00	
Prior Year Municipal Purpose Tax Rate	0.300	
New Ratable Adjustment to Levy		1,950.00
CY2014 Cap Bank Utilized in CY 2015		-
Amounts Approved by Referendum		-

Maximum Allowable Amount to be Raised by Taxation 619,715.64

Amount to be Raised by Taxation included in this Budget 615,993.00

Sheet 3b

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Public & Private Programs Offset by Revenues", combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
The Township has no current policy for payment of					
compensated absences.					
Totals	0 days	\$ -			
Total Funds Reserved as of end of 2014:					-0-
Total Funds Appropriated in 2015:					-0-

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2015		2014		Cash in 2014	
1. Surplus Anticipated	08-101	124,000	00	124,221	00	124,221	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	124,000	00	124,221	00	124,221	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Licenses:	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Municipal Court	08-110						
Other	08-109						
Interest and Costs on Taxes	08-112	18,000	00	20,000	00	18,087	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2015		2014		Cash in 2014	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08-001	18,000	00	20,000	00	18,087	00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2015		2014		Cash in 2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C.5:23-4.17)	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0	00	0	00	0	00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2015		2014		Cash in 2014	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):	xxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxx 08-003	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in	
		2015		2014		Cash in 2014	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:	xxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Public Health Priority Funding - 1987	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
Recycling Tonnage Grant	10-701	501	00	913	00	913	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	7,318	00	7,800	00	7,800	00
Clean Communities Program - Ch 159	10-770						
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse - Ch 159	10-703			355	00	355	00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-707						
PSE&G Settlement.	10-771			101,617	00	101,617	00
N.J. Transportation Trust Fund Authority Act- ch 159	10-865			150,000	00	150,000	00
N.J. Transportation Trust Fund Authority Act	10-865						
PILT - Warren County	10-866						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated				Expended 2014							
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT FUNCTIONS:													
General Administration:													
Salaries and Wages	20-100-1												
Other Expenses:	20-100-2												
Other Profess.,Consult. & Specialized Serv.(Codification)	20-100-2	1,900	00	1,900	00			1,900	00	1,900	00		
Other Expenses - Levy Referendum Costs	20-100-2												
Miscellaneous Other Expenses	20-100-2	18,700	00	18,700	00	10,000	00	24,200	00	22,674	00	1,526	00
Human Resources (Personnel):	20-105												
Personnel Training (Education Program for Employees)	20-105-2	1,200	00	1,200	00			1,200	00	841	00	359	00
Mayor and Council:	20-110												
Salaries and Wages	20-110-1	8,700	00	8,450	00			8,450	00	8,405	00	45	00
Other Expenses	20-110-2												
Municipal Clerk:	20-120												
Salaries and Wages	20-120-1	41,800	00	40,600	00			40,600	00	40,354	00	246	00
Financial Administration (Treasury):	20-130												
Salaries and Wages	20-130-1	17,300	00	16,800	00			16,800	00	16,688	00	112	00
Other Expenses	20-130-2	800	00	800	00			2,100	00	1,504	00	596	00
Audit Services:	20-135												
Other Expenses	20-135-2	18,650	00	18,100	00			18,100	00	18,100	00		
Revenue Administration (Tax Collection):	20-145												
Salaries and Wages	20-145-1	14,700	00	14,250	00			14,250	00	14,205	00	45	00
Other Expenses	20-145-2	3,000	00	3,000	00			2,000	00	1,839	00	161	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2014						
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved		
GENERAL GOVERNMENT FUNCTIONS (Continued):												
Tax Assessment Administration:	20-150											
Salaries and Wages	20-150-1	19,100	00	18,600	00		18,600	00	18,524	00	76	00
Other Expenses:	20-150-2											
Other Profess.,Consult. & Specialized Serv.(Tax Map)	20-150-2	2,000	00	2,000	00							
Web Site Administration	20-150-2	850	00	750	00		750	00	750	00		
Miscellaneous Other Expenses	20-150-2	4,000	00	4,000	00		4,000	00	3,111	00	889	00
Legal Services (Legal Dept.):	20-155											
Other Expenses:	20-155-2											
Regular Counsel	20-155-2	32,000	00	32,000	00		26,600	00	24,480	00	2,120	00
Engineering Services:	20-165											
Salaries and Wages	20-165-1											
Other Expenses	20-165-2	15,000	00	15,000	00		14,100	00	14,020	00	80	00
Historical Sites Office:	20-175											
Other Expenses	20-175-2	500	00	500	00		500	00	500	00		
LAND USE ADMINISTRATION:												
Planning Board:	21-180											
Salaries and Wages	21-180-1	6,400	00	6,200	00		6,200	00	6,105	00	95	00
Other Expenses	21-180-2	7,000	00	8,000	00		7,000	00	4,365	00	2,635	00
Zoning Board of Adjustment:	21-185											
Salaries and Wages	21-185-1	3,800	00	3,700	00		3,700	00	3,675	00	25	00
Other Expenses	21-185-2	2,000	00	2,000	00		2,000	00	1,812	00	188	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated				Expended 2014						
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved		
PUBLIC SAFETY FUNCTIONS:												
Office of Emergency Management:	25-252											
Salaries and Wages	25-252-1	2,250	00	2,150	00		2,150	00	2,073	00	77	00
Other Expenses	25-252-2	500	00	500	00		500	00	271	00	229	00
Aid to Volunteer Fire Companies-Adjoining	25-255-2	12,500	00	11,250	00		11,250	00	11,250	00		
Contribution to First Aid Organizations	25-260-2	9,128	00	9,128	00		9,128	00	9,128	00		
Municipal Prosecutor's Office:	25-275											
Other Expenses	25-275-2	100	00	100	00		100	00			100	00
PUBLIC WORKS FUNCTIONS:												
Streets and Road Maintenance:	26-290											
Salaries and Wages	26-290-1	146,470	00	135,780	00		141,480	00	141,451	00	29	00
Other Expenses	26-290-2	101,800	00	99,800	00		106,800	00	106,194	00	606	00
Solid Waste Collection (Recycling Program):	26-305											
Salaries and Wages	26-305-1	270	00	260	00		260	00	214	00	46	00
Other Expenses	26-305-2	250	00	250	00		830	00	757	00	73	00
Buildings and Grounds:	26-310											
Other Expenses	26-310-2	7,500	00	7,500	00		7,700	00	7,653	00	47	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (Continued)	FCOA	Appropriated						Expended 2014				
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved		
HEALTH AND HUMAN SERVICES FUNCTIONS:												
Environmental Health Services:	27-335											
Salaries and Wages	27-335-1											
Other Expenses	27-335-2	200	00	200	00		200	00			200	00
Animal Control Services:	27-340											
Salaries and Wages	27-340-1	8,800	00	8,550	00		8,550	00	8,509	00	41	00
Other Expenses	27-340-2	100	00	100	00		100	00			100	00
Contributions to Social Service Agencies:	27-360											
Senior Citizens Centers	27-360-2	750	00	500	00		500	00	500	00		
Pahaquarry Foundation	27-360-2											
PARK AND RECREATION FUNCTIONS:												
Recreation Services and Programs:	28-370											
Other Expenses	28-370-2	500	00									
OTHER COMMON OPERATING FUNCTIONS:												
(Unclassified):												
Celebration of Public Events	30-420-2	1,000	00	1,000	00		1,000	00	415	00	585	00
UTILITY EXPENSES AND BULK PURCHASES:												
Electricity	31-430-2	5,000	00	5,000	00		5,000	00	2,865	00	2,135	00
Street Lighting	31-435-2	700	00	700	00		700	00	417	00	283	00
Telephone (excluding equipment acquisition)	31-440-2	7,000	00	7,000	00		7,000	00	6,226	00	774	00
Gas (Natural or Propane)	31-446-2	6,000	00	6,000	00		6,000	00	5,686	00	314	00
Fuel Oil	31-447-2	8,000	00	8,000	00		10,200	00	10,116	00	84	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations	46-870					xxxxxxx	xx					xxxxxxx	xx
Overexpended Appropriations	46-880											xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx
						xxxxxxx	xx					xxxxxxx	xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Contribution to: Public Employees Retirement System	36-471	27,958	00	29,128	00			29,128	00	26,307	00	2,821	00
Social Security System (O.A.S.I.)	36-472	23,500	00	23,500	00			23,500	00	21,159	00	2,341	00
Consolidated Police & Firemen's Pension Fund	36-474												
Police & Firemen's Retirement System of N.J.	36-475												
Overexpended Appropriations	36-476												
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	51,458	00	52,628	00			52,628	00	47,466	00	5,162	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	705,776	00	699,478	00	10,000	00	708,768	00	684,801	00	23,967	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved			
Interlocal Municipal Service Agreements:	xxxxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Municipal Court:	201-42					xxxxxxx	xx						
Other Expenses	201-42-2	4,200	00	3,900	00			4,610	00	4,607	00	3	00
Total Interlocal Municipal Service Agreements	42-999	4,200	00	3,900	00			4,610	00	4,607	00	3	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Total Additional Appropriations Offset by Revenues(N..S.40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues											
FEDERAL AND STATE GRANTS:											
Clean Communities Program	41-770										
Other Expenses	41-770-2	7,318	00	7,800	00		7,800	00	7,800	00	
Other Expenses-Ch 159	41-770-2										
Alcohol Education and Rehabilitation Grant	41-703										
Other Expenses-Ch 159	41-703-2			355	00		355	00	355	00	
Recycling Tonnage Grant:	41-772										
Other Expenses	41-772-2	501	00	913	00		913	00	913	00	
Susquehanna Settlement (PSE&G):	41-704										
Other Expenses	41-704-2			101,617	00		101,617	00	101,617	00	
NJ DOT Grant:	41-705										
Other Expenses- Ch 159	41-705-2			150,000	00		150,000	00	150,000	00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
New Jersey Transportation Trust Fund Authority Act	41-865												
	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	130,000	00	0	00			0	00	0	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920											XXXXXXXX	XX
Payment of Bond Anticipation and Capital Notes	45-925	55,950	00	65,550	00	XXXXXXXX	XX	65,550	00	65,550	00	XXXXXXXX	XX
Interest on Bonds	45-930											XXXXXXXX	XX
Interest on Notes	45-935	7,550	00	4,310	00			4,310	00	4,298	00	XXXXXXXX	XX
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Loan Payments for Principal and Interest	45-940											XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
												XXXXXXXX	XX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	63,500	00	69,860	00			69,860	00	69,848	00	XXXXXXXX	XX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	Appropriated								Expended 2014			
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Emergency Authorizations	46-870			13,000	00	XXXXXXXX	XX	13,000	00	13,000	00	XXXXXXXX	XX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	17,641	00	15,641	00	XXXXXXXX	XX	15,641	00	15,641	00	XXXXXXXX	XX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXX	XX					XXXXXXXX	XX
Deferred Charge - Capital Ordinance #2010-08 Millbrook-Stillwater Road	46-872	3,440	00	3,440	00	XXXXXXXX	XX	3,440	00	3,440	00	XXXXXXXX	XX
Deferred Charge - Capital Ordinance - Acquisition of Loader	46-873					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX						
						XXXXXXXX	XX					XXXXXXXX	XX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	21,081	00	32,081	00	XXXXXXXX	XX	32,081	00	32,081	00		
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480												
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885					XXXXXXXX	XX					XXXXXXXX	XX
						XXXXXXXX	XX					XXXXXXXX	XX
(H-2) Total General Appropriations forMunicipal Purposes Excluded from "CAPS"	34-309	227,470	00	368,494	00			369,204	00	369,175	00	17	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
(I) Type 1 District School Debt Service:	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Payment of Bond Principal	48-920											xxxxxxx	xx
Payment of Bond Anticipation Notes	48-925											xxxxxxx	xx
Interest on Bonds	48-930											xxxxxxx	xx
Interest on Notes	48-935											xxxxxxx	xx
												xxxxxxx	xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999											xxxxxxx	xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Emergency Authorizations - Schools	29-406					xxxxxxx	xx					xxxxxxx	xx
Capital Project for Land, Building or Equipment N.J.S.A.18A:22-20	29-407											xxxxxxx	xx
Expend- itures-Local School-Excluded from "CAPS"	29-409											xxxxxxx	xx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J))-Excluded from "CAPS"	29-410												
(O) Total General Appropriations - Excluded from "CAPS"	34-399	227,470	00	368,494	00			369,204	00	369,175	00	17	00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	933,246	00	1,067,972	00	10,000	00	1,077,972	00	1,053,976	00	23,984	00
(M) Reserve for Uncollected Taxes	50-899	195,340	00	185,275	00	xxxxxxx	xx	185,275	00	185,275	00	xxxxxxx	xx
9. Total General Appropriations	34-499	1,128,586	00	1,253,247	00	10,000	00	1,263,247	00	1,239,251	00	23,984	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2014					
		for 2015		for 2014		for 2014 By Emergency Appropriation		Total for 2014 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	705,776	00	699,478	00	10,000	00	708,768	00	684,801	00	23,967	00
	XXXXXXXX												
(A) Operations - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX	XXXXXXXX	XX
Other Operations	34-300	870	00	1,968	00			1,968	00	1,954	00	14	00
Uniform Construction Code	22-999												
Interlocal Municipal Service Agreements	42-999	4,200	00	3,900	00			4,610	00	4,607	00	3	00
Additional Appropriations Offset by Revs.	34-303												
Public and Private Programs Off-Set by Revs.	40-999	7,819	00	260,685	00			260,685	00	260,685	00		
Total Operations - Excluded from "CAPS"	34-305	12,889	00	266,553	00			267,263	00	267,246	00	17	00
(C) Capital Improvements	44-999	130,000	00	0	00			0	00	0	00	0	00
(D) Municipal Debt Service	45-999	63,500	00	69,860	00			69,860	00	69,848	00	XXXXXXXX	XX
(E) Deferred Charges - Excluded from "CAPS"	46-999	21,081	00	32,081	00	XXXXXXXX	XX	32,081	00	32,081	00	XXXXXXXX	XX
(F) Judgments	37-480												
(G) Cash Deficit - With Prior Consent of LFB	46-885					XXXXXXXX	XX					XXXXXXXX	XX
(K) Local District School Purposes	29-410											XXXXXXXX	XX
(N) Transferred to Board of Education	29-405					XXXXXXXX	XX					XXXXXXXX	XX
(M) Reserve for Uncollected Taxes	50-899	195,340	00	185,275	00	XXXXXXXX	XX	185,275	00	185,275	00	XXXXXXXX	XX
Total General Appropriations	34-499	1,128,586	00	1,253,247	00	10,000	00	1,263,247	00	1,239,251	00	23,984	00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2015 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse-Program Income; Developers' Escrow Deposits; Open Space Trust Fund Deposits; Snow Removal Trust Fund Deposits; Affordable Housing Trust; Recreation Trust; Monument Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS			
Cash and Investments	1110100	896,106	00
Due from State of N.J.(c.20,P.L. 1961)	1111000	956	00
Federal and State Grants Receivable	1110200	256,972	00
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx	xx
Taxes Receivable	1110300	120,080	00
Tax Title Liens Receivable	1110400	54,621	00
Property Acquired by Tax Title Lien Liquidation	1110500		
Other Receivables	1110600		
Deferred Charges Required to be in 2015 Budget	1110700	17,641	00
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	24,281	00
Total Assets	1110900	1,370,657	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	810,636	00
Reserves for Receivables	2110200	174,701	00
Surplus	2110300	395,320	00
Total Liabilities, Reserves and Surplus		1,380,657	00

School Tax Levy Unpaid	2220150	1,371,778	00
Less: School Tax Deferred	2220200	1,152,879	00
"Cash Liabilities"	2220300	218,899	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014		YEAR 2013	
Surplus Balance, January 1st	2310100	354,011	00	194,070	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected: 2014 97%, 2013 98%)	2310200	4,579,584	00	4,494,579	00
Delinquent Taxes	2310300	72,682	00	117,775	00
Other Revenues and Additions to Income	2310400	676,209	00	699,401	00
Total Funds	2310500	5,682,486	00	5,505,825	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,067,960	00	1,042,929	00
School Taxes (Including Local and Regional)	2310700	2,743,556	00	2,683,642	00
County Taxes (Including Added Tax Amounts)	2310800	1,438,175	00	1,390,829	00
Special District Taxes	2310900	47,475	00	47,414	00
Other Expenditures and Deductions from Income	2311000				00
Total Expenditures and Tax Requirements	2311100	5,297,166	00	5,164,814	00
Less: Expenditures to be Raised by Future Taxes	2311200	10,000	00	13,000	00
Total Adjusted Expenditures and Tax Requirements	2311300	5,287,166	00	5,151,814	00
Surplus Balance - December 31st	2311400	395,320	00	354,011	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2014 Budget

Surplus Balance December 31, 2014	2311500	395,320	00
Current Surplus Anticipated in 2015 Budget	2311600	124,000	00
Surplus Balance Remaining	2311700	271,320	00

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget Pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

**CAPITAL BUDGET (Current Year Action)
2015**

Local Unit- Hardwick Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2005					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Road Resurfacing		80,000.00		80,000.00					
TOTAL - ALL PROJECTS		80,000.00		80,000.00	0.00		0.00	0.00	

3 YEAR CAPITAL PROGRAM - 2015-2017
Anticipated Project Schedule and Funding Requirements

Local Unit- Hardwick Township

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
Various Road Resurfacing		80,000.00	2015	80,000.00					
TOTAL - ALL PROJECTS		80,000.00		80,000.00					

**3 YEAR CAPITAL PROGRAM - 2015-2017
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit- Hardwick Township

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2015	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Various Road Resurfacing	80,000.00	130,000.00		0.00			0.00			
TOTAL - ALL PROJECTS	80,000.00	130,000.00		0.00		0.00	0.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2015

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it resolved by the _____ Township Committee _____ of the _____ Township
of _____ Hardwick _____ County of _____ Warren _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 615,993.00 (Item 2 below) for municipal purposes, and
- (b) \$ NONE (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ NONE (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 47,500.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

{ Duffy
Ayes { Perry
{ Carrazzone

Nays { None

Abstained { None

Absent { None

SUMMARY OF REVENUES

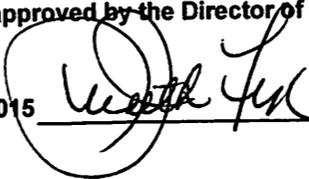
1. General Revenues		
Surplus Anticipated	08-100	\$ 124,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 292,593.00
Receipts from Delinquent Taxes	15-499	\$ 96,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 615,993.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	13-299	\$ 1,128,586.00

SUMMARY OF APPROPRIATIONS

	XXXXXXXX	XXXXXXXXXXXX
5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	654,318.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	51,458.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	12,889.00
(c) Capital Improvements	44-999	130,000.00
(d) Municipal Debt Service	45-999	63,500.00
(e) Deferred Charges - Municipal	46-999	21,081.00
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes	50-899	195,340.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	-
Total Appropriations	34-499	1,128,586.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 16 day of April, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2015


 _____, Clerk
Signature

MUNICIPALITY HARDWICK TOWNSHIP OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FOCA	Anticipated				Realized in Cash in 2014	APPROPRIATIONS	FCOA	Appropriated				Expended 2014						
		2015		2014					for 2015		for 2014		Paid or Charged		Reserved				
FROM TRUST FUND																			
Amount To Be Raised by Taxation	54-190	47,500	00	47,310	00	47,475	00	Development of Lands for Recreation and Conservation:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx		
								Salaries & Wages	54-385-1										
Interest Income	54-113							Other Expenses	54-385-2										
Reserve Funds:								Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx		
								Salaries & Wages	54-375-1										
								Other Expenses	54-375-2										
								Historic Preservation:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx		
								Salaries & Wages	54-176-1										
								Other Expenses	54-176-2										
								Acquisition of Lands for Recreation and Conservation	54-915-2										
Total Trust Fund Revenues:	54-299	47,500	00	47,310	00	47,475	00	Acquisition of Farmland	54-916-2										
Summary of Program																			
Year Referendum Passed/Implemented:		1999/2002/2012/2013						Down Payments on Improvements	54-902-2										
		<i>(Date)</i>						Debt Service:		xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx	xxxxxxx	xx
Rate Assessed:		\$.01/.03/.01/.03						Payment of Bond Principal	54-902-2									xxxxxxx	xx
Total Tax Collected to date		\$ 573,862						Payment of Bond Anticipation Notes and Capital Notes	54-925-2	10,000	00	10,000	00	10,000	00	xxxxxxx	xx		
Total Expended to date:		\$ -0-						Interest on Bonds	54-930-2									xxxxxxx	xx
Total Acreage Preserved to date		-0-						Interest on Notes	54-935-2	370	00	524	00	524	00	xxxxxxx	xx		
		<i>(Acres)</i>						Reserve for Future Use	54-950-2	37,130	00	36,786	00	36,951	00				00
Recreation land preserved in 2014:		-0-						Total Trust Fund Appropriations:	54-499	47,500	00	47,310	00	47,475	00				0 00
		<i>(Acres)</i>																	
Farmland preserved in 2014:		-0-																	
		<i>(Acres)</i>																	

